

GFF Rose Town Construction Internship Program

**Year 2
2022** **Jun
-May 2023**

Recurring Cost

Information Technology

Moodle (50 users) + Configurations	75,000.00
Internet - Digicel	196,800.00
	271,800.00

Security

Interns Selection (JM)	225,000.00
Trained Officer (Unarmed)	1,035,000.00
	1,260,000.00

Interns

Diagnostic Assessment Test	274,008.00
2 Intern Stipend	3,700,000.00
3 Meals Lunch (Year 2 plus Breakfast)	3,168,000.00
4 Breakfast Groceries & Cleaning Supplies	240,000.00
Transportation	2,864,900.00
Interns Misc - Audibles	28,019.04
Uniform and ID	197,020.00
	10,471,947.04

Staff

Coordinators	4,704,000.00
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Counselling

250,000.00

Course Creation

438,447.68

Christmas Gift

75,000.00

Safety Gear

Sub-Total Recurring Cost

17,471,194.72

To be Determined by the Board of Directors

Driving Lesson

Tours (Emancipation, Hope Garden & Hollywell)

Alison Certificates

Math & English Classes

Sub- Total TBD by the Board of Directors

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Grand Total

17,471,194.72

RTCIP Year 2

Cost Per Intern

\$1,164,746.31

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Note:

- 1. One time cost.
- 2. Stipend in the HOPE Program was for 50 interns. RTCIP Year 1 & 2 is for 15 interns for each year.
- 3. Increased Meals from \$650 to \$800 to include breakfast.
- 4. Year 2 is cleaning supplies only for the classrooms.
- 6. Traditional Schools Fees

- AISK
- Hillel
- Jamaica College
- Heart NTA
- RTCIP Year 2

Prepared by: Natalee Robertson

Updated: January 27, 2022